

Annual Review of ADP 2020-21 (Water Sector)

S #	ADP #	Name of Scheme	A.A Amount	Expdr: upto 30	Allocatio n	Revised Allocation	Release	Expend: (CFY)	Cummulativ e Expend:	Status / Remarks
1	2225	130668-Improvement/extension to Guide Bund for the protection of area between guide bund and upto Spur No. 1 of Dera Darya Khan bridge	PDWP 647.40 27-06-14 19-06-14 270.154 28-02- 18-02-20 2020	55.641	80.000	80.000	80.000	80.000	135.641	work is in progress.
2	2226	160271-Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network	DDWP 51.88 28-01-16 12-01-216	40.652	9.180	8.227	8.227	8.227	48.878	Scheme carried forward to next year ADP 2021-22
3	2227	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat	PDWP 300 18-11-19	0.000	50.000	50.000	50.000	49.999	49.999	work is in progress.
4	2228	140534-Construction of Sitti Kali Dam District Bannu	PDWP 779.749 08-12-14 19-11-14	504.810	100.000	149.000	149.000	149.000	653.810	work is in progress.
5	2229	170522-Raising of Baran Dam district Bannu (25% Provincial share)	ECNEC 1290.00 29-08-17	68.496	100.000	90.000	90.000	90.000	158.496	work is in progress.
6	2230	150343 - Construction of Latamber Dam District Karak.	PDWP 726.50 14-12-15 03-09-15	458.500	70.000	99.000	99.000	99.000	557.500	work is in progress.
7	2231	150918 - Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak.	PDWP 70.00 09-02-16 21-01-16 115.00 26-01-18 11-01-18	64.330	25.000	25.000	25.000	24.998	89.328	work is in progress.

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8	2232	150919 - Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak.	PDWP 70.00 21-01-16 123.00 26-01-18 11-01-18	70.00 09-02-16 123.00 26-01-18	65.000	20.000	18.111	18.111	18.111	83.111	work is in progress.
9	2233	170334-Diversion of Tarkho Algada to Kashu Algada district Karak	PDWP 359.604 05-05-17	359.604 23-05-17	162.042	50.000	135.254	135.254	135.250	297.292	work is in progress.
10	2234	120716-Revamping of Budni Nullah in District Peshawar	PDWP 452.504 08-11-12 700.116 19-02-16 09-02-16	452.504 21-11-12 700.116 19-02-16	586.150	118.966	54.413	54.413	54.413	640.563	Scheme was DFC and hence deleted from next year ADP.
11	2235	130006-Providing Railing / Fencing on Canals passing through Peshawar City	PDWP 300.0 19-06-14 500.00 27-01-17	300 09-10-14 500.00 13-02-17	463.949	40.430	35.942	35.942	35.942	499.891	Scheme was DFC and hence deleted from next year ADP.
12	2236	130537-Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems.	PDWP 200.0 04-12-13 350.0 11-03-16	200 13-12-13 350.0 28-03-16	291.888	30.000	11.068	11.068	11.068	302.957	work is in progress.
13	2237	150392 - Improvement of Jue Sheikh Canal and its offtaking civil Kathas District Peshawar.	PDWP 200.00 21-01-16	200.00 09-02-16	160.131	39.870	30.748	30.748	30.748	190.879	Scheme was DFC and hence deleted from next year ADP.
14	2238	150899 - Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar.	PDWP 144.00 21-01-16 300.00 03-11-16	144.00 09-02-16 300.00 18-11-16	247.500	52.500	53.678	53.678	53.677	301.177	Scheme was DFC and hence deleted from next year ADP.
15	2239	160282-Rehabilitation of irrigation tubewells/lift irrigation schemes & solarization in Tube well irrigation division Peshawar	PDWP 450.00 03-11-16	450.00 18-11-16	197.805	30.000	30.000	30.000	30.000	227.805	work is in progress.
16	2240	170660-Construction and Solarization of existing and new irrigation Tube Wells in PK-10 Peshawar	PDWP 200 15-09-17	200 28-09-17	150.000	50.000	42.604	42.604	42.603	192.603	Scheme was DFC and hence deleted from next year ADP.
17	2241	170662 Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively.	PDWP 200.00 21-12-17	200.00 12-01-18	70.001	50.000	55.000	55.000	54.996	124.997	work is in progress.

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18	2242	190304 - Construction of flood protection work on both sides of Chora Khwar near Chitral Colony & Construction of FPW at Regi Lalma and construction of water channel in Lakaray Kaniza UC-42 Malakandar Chora Khwar District Peshawar	149.01 17-09-19	149.01 03-10-19	88.899	50.000	37.000	37.000	36.996	125.895	Scheme was DFC and hence deleted from next year ADP.
19	2243	140533-Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda.	PDWP 200.00 28-10-14 501.222 501.222 27-01-17	200 22-12-14 501.222 13-02-17	393.879	80.000	80.000	80.000	79.996	473.875	work is in progress.
20	2244	140543-Construction of Road along Disty No.6 from Utmanzai Road Crossing to Motorway Interchange including branches/minors, drainage system and Kiramat Minor and other Canal Patrol Roads and drains in District Charsadda	600.00 PDWP 260.0 28-10-14 410.00 02-12-16 599.80 26-06-19	410 20-12-16 599.80 09-07-19	428.500	90.000	93.000	93.000	93.000	521.500	work is in progress.
21	2245	160276-Construction/Installation of Augmentation/ Irrigation Tube Wells in district Charsadda	PDWP 100.00 02-12-16 200.00 21-12-17	100.00 20-12-16 200.00 12-01-18	148.338	20.000	27.715	27.715	27.711	176.049	work is in progress.
22	2246	160283-Improvement & Upgradation of roads and construction of bridges along Canals/Drains in District Charsadda	PDWP 1000.00 02-12-15 1750 30-11-17	1000.00 20-12-15 1750.00 19-12-17	591.492	150.000	297.116	285.115	285.115	876.607	work is in progress.
23	2247	160285-Improvement/construction of canals, channels, Drainage system & flood protection structures in District Charsadda	PDWP 953.423 02-12-16 1300 30-11-17	953.423 20-12-16 1300.00 19-12-17	545.404	150.000	191.315	191.315	191.311	736.714	work is in progress.
24	2248	170319-Improvement of Sholgara Canal System district Charsadda	PDWP 200 28-03-18	200 17-04-18	110.000	55.000	55.000	55.000	55.000	165.000	work is in progress.
25	2249	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda	PDWP 150 11-11-19	150 04-12-19	55.000	30.000	30.000	30.000	29.999	84.999	work is in progress.
26	2250	190599 - Improvement and rehabilitation of road along Harichand disty RD.4+000 to Rd. 8+000 village kaizer kallay and sor kamar khawar from abazai branch top shah nazar kallay, Charsadda	DDWP 100 04-10-19	100 01-11-19	20.000	79.265	74.000	74.000	74.000	94.000	work is in progress.

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27	2251	140523-Construction of Flood Embankment on Right side of Kabul River (Reach No. 1) District Nowshera	PDWP 914.90 28-10-14	914.9 22-12-14	563.882	50.000	37.500	37.500	37.500	601.382	work is in progress.
28	2252	140524-Construction of Flood Embankment on Right side of Kabul River (Reach No. 2) District Nowshera	PDWP 929.18 28-10-14	929.18 22-12-14	575.030	125.000	145.000	145.000	145.000	720.030	work is in progress.
29	2253	140525-Construction of Flood Embankment on Right side of Kabul River (Reach No. 3) District Nowshera	PDWP 929.40 28-10-14 2312.08 12-10-15	929.4 22-12-14 2312.08 29-12-15	1360.080	165.735	305.735	305.735	305.735	1665.815	work is in progress.
30	2254	150379 - Construction of Marobi Dam District Nowshera.	CDWP 1942.09 21-12-15	1942.09 21-03-16	357.624	100.000	294.690	294.690	294.690	652.314	work is in progress.
31	2255	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera.	PDWP 2714.35 10-12-15	2714.35 29-12-15	1777.771	300.000	580.000	580.000	580.000	2357.771	work is in progress.
32	2256	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.	PDWP 300.00 21-01-16 600.00 27-01-17	300.00 09-02-16 600.00 13-02-17	452.259	60.000	21.231	21.231	21.231	473.490	work is in progress.
33	2257	150715 - Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera.	PDWP 992.00 02-11-15	992.00 27-11-15	981.736	183.190	157.511	157.511	157.511	1139.248	Scheme was DFC and hence deleted from next year ADP.
34	2258	160272-Construction of Jaroba Dam District Nowshera	PDWP 721.675 03-11-16	721.675 18-11-16	299.063	140.000	120.310	120.310	120.310	419.373	work is in progress.
35	2259	160295-Construction/improvement of roads along canals and drains including link roads in Kheskhi Bala and Payan area district Nowshera	PDWP 300.00 02-12-16 450.00 30-11-17	300.00 20-12-16 450.00 19-12-17	278.677	75.000	75.000	75.000	74.987	353.664	work is in progress.
36	2260	170665-Construction of flood embankment on Kabul river upper side of Motorway interchange district Nowshera	PDWP 1372.87 30-11-17	1372.87 19-12-17	248.854	120.000	145.030	145.030	145.026	393.880	work is in progress.
37	2261	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera	PDWP 500 18-02-20 1100 04-01-21	500 18-02-20 1100 27-01-21	10.000	220.000	250.000	250.000	250.000	260.000	work is in progress.

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38	2262	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera	500.00 08-10-19 900.00 22-10-20	500.00 29-10-19 900.00 10-11-20	30.000	175.000	92.815	92.815	92.815	122.815	work is in progress.
39	2263	130026-Detailed design and construction of Pehur High Level Canal Extension district Swabi PDWP Rs.154.127 dtd: 03-11-16 AA Dtd: 22-12-16 Rs. 10156 CDWP 6/6/16 ECNEC 7/3/17	1117.16	1117.16	255.966	205.518	21.790	21.790	21.790	277.756	work is in progress.
40	2264	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi.	PDWP 218.280 02-11-15 450.00 16-02-17	218.28 27-11-15 450.00 06-03-17	233.984	40.000	95.000	95.000	95.000	328.984	work is in progress.
41	2265	150721 - Improvement & construction of road, bridges and causeways along PMC system and Partugai Drainage system, Bamkhel Drainage system, Kundal Drainage system and Badri Nullah including its tributeries in District Swabi	PDWP 149.00 08-10-15 300.573 23-12-16	149.00 03-11-15 300.573 20-02-17	289.764	28.810	5.996	5.996	5.996	295.760	work is in progress.
42	2266	150762 - Construction of Tube Wells on Solar System based, including conversion of existing irrigation tube-wells into Solar System, District Swabi.	PDWP 100 03-09-15 199.61 23-12-16	100.0 22-09-15 199.61 20-02-17	186.361	17.920	17.274	17.274	17.274	203.635	Scheme was DFC and hence deleted from next year ADP.
43	2267	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi.	PDWP 392.00 08-10-15 392.00 21-12-17	392.00 03-11-15 392.00 12-01-18	279.620	25.000	43.803	43.803	43.803	323.423	work is in progress.
44	2268	150914 - Construction of FPW and Revamping / clearances of Drainage system/imp. Of irrigation infrastructure/ ponds/roads/ tubewell in Panjmand Topi Maini, Pabbeni Khawars, Badri Nullah, River Indus, UC Zaida and other small Tributaries to protect village abadies & agricultural lands from Flood devastation in Swabi.	PDWP 103.00 03-09-15 300.00 15-09-17	103.0 22-09-15 300.00 08-11-17	254.921	55.000	25.816	25.816	25.816	280.737	work is in progress.
45	2269	150915 - Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas, UC Zaida and Badri Nullah District Swabi	PDWP 149.699 08-10-15 300.00 15-09-17	149.699 03-11-15 300.00 08-11-17	267.116	50.000	25.214	25.214	25.214	292.330	work is in progress.

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46	2270	150916 - Improvement & Widening of Road along Pehur Main Canal & its sub System, Partugai Drainage System & other small tributaries District Swabi.	PDWP 149.77 08-10-15 332.157 23-12-16	149.77 03-11-15 332.157 20-02-17	307.481	28.677	13.389	13.389	13.388	320.869	Scheme was DFC and hence deleted from next year ADP.
47	2271	160291-Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi	PDWP 300.00 16-02-17 450.00 30-11-17	300.00 06-03-17 450.00 19-12-17	149.728	40.000	127.907	127.907	127.907	277.635	work is in progress.
48	2272	160553-Improvement and extension of irrigation channels, flood protection and bridges in district Swabi	PDWP 100 28-03-17	100 06-04-17	64.009	20.670	11.681	11.681	11.681	75.690	Scheme was DFC and hence deleted from next year ADP.
49	2273	160597 - Impvt. & const. of irrigation facilities i/c FPWs,tubewells & roads on canals & drains in UCs Dagi, Tarakai,Torlandai, Asota, Sheikh Jana,Karnal Sher Kalay, Shewa, Parmmoli, Narangi, Yar Hussain, Kalu Khan, Adina & other adj. areas Distt Swabi.	PDWP 200.00 23-12-16	200.00 11-01-17	148.085	20.000	20.000	20.000	20.000	168.085	work is in progress.
50	2274	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi	PDWP 320 11-11-19	320 04-12-20	34.850	80.000	80.000	80.000	80.000	114.850	work is in progress.
51	2275	190344 - Construction of CPR along left side of Machai Branch from RD 113000 to RD 142000 including VR Bridge.	DDWP 65.00 04-10-19	65.00 21-10-19	0.000	20.000	9.286	9.286	9.286	9.286	work is in progress.
52	2276	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi	PDWP 1492.50 04-10-2019	1492.50 29-10-19	278.999	160.000	266.311	262.310	262.310	541.310	work is in progress.
53	2277	190473 - Construction/Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi.	PDWP 250 18-02-20		0.000	40.000	81.506	81.506	81.505	81.505	work is in progress.
54	2278	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi	PDWP 300 17-01-20	300 04-02-20	0.000	10.000	10.000	10.000	10.000	10.000	work is in progress.
55	2279	140557-Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.	PDWP 381.88 23-12-14 620.81 28-03-18	381.88 03-02-15 620.81 17-04-18	241.221	100.000	85.000	85.000	85.000	326.221	work is in progress.
56	2280	140571-Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems i/c Installation of Vehicls weighing arrangement, District Mardan.	PDWP 500.0 19-11-14 617.30 08-10-15		448.270	75.000	135.393	135.393	135.393	583.663	work is in progress.

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57	2281	160301-Improvement/lining of Rashakai Minor and Up-gradation of Canal Patrol Road/VR Culverts along Rashakai minor, Bara Banda minor, Nowshera minor & Torlandi Minior, Mardan Irrigation Division	PDWP 325.00 02-12-16	325.00 20-12-16	220.310	60.000	60.000	60.000	280.310	work is in progress.
58	2282	160596 - Impvt. & const. of irrigation facilities including FPW, tube wells and roads on canals and drains in Bala Garhi, Babini, Rashaka Hujra, Dubai Adda, Qazi Abad, Gadhar, Baba Kalay, Fatima Nehar and other/adjoining areas in District Mardan.	PDWP 150.00 23-12-16	150.00 11-01-17	124.266	25.730	19.005	19.005	143.267	Scheme was DFC and hence deleted from next year ADP.
59	2283	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan	DDWP 100.00 13-12-19	100 07-01-20	0.000	20.000	69.000	69.000	69.000	work is in progress.
60	2284	190430 - Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat Abad, Bijlighar, Dagai, District Mardan	PDWP 150.00 26-12-19	150.00 16-01-20	0.000	25.000	59.000	59.000	59.000	work is in progress.
61	2285	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan.	PDWP 300 17-01-20	300.00 04-02-20	0.000	10.000	40.000	39.998	39.998	work is in progress.
62	2286	190525 - Construction/ Improvement of Canal Petrol roads/ Rehabilitation / improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan.	PDWP 150 11-11-19	150.00 20-03-20	0.000	10.000	32.000	31.996	31.996	work is in progress.
63	2287	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan	PDWP 125 17-01-20	125.00 04-02-20	0.000	5.000	5.000	5.000	5.000	work is in progress.
64	2288	190528 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Babini, Katakhat and Construction /imp. Of canal petrol road from Quaid-e-Azam college to Ring road District Mardan.	PDWP 125 17-01-20	125.00 04-02-20	5.000	5.000	12.500	12.500	17.500	work is in progress.
65	2289	150614 - Improvement of Canal Patrol Road along Pirsado Disty, from Badraga to Pirsado and Qadar Kali to Kochian Pattak Malakand.	PDWP 122.11 08-10-15	122.11 03-11-15	67.498	56.650	36.650	36.650	104.148	Scheme was DFC and hence deleted from next year ADP.
66	2290	150944 - Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai, Skha-kot and adjoining areas District Malakand.	PDWP 95.00 02-11-15	95.00 27-11-15	80.160	19.130	3.793	3.793	83.954	Scheme was DFC and hence deleted from next year ADP.
67	2291	150945 - Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand.	PDWP 93.38 08-10-15 160.00 21-12-17	93.38 03-11-15 160.00 12-01-18	93.600	25.000	25.000	25.000	118.600	work is in progress.
68	2292	170321-Improvement of Abazai canal system and allied structures district Malakand	PDWP 350 08-03-18	350 26-03-18	235.834	90.000	76.602	76.599	312.433	work is in progress.

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69	2293	140565-Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Bunir	PDWP 84.89 28-10-14	84.89 24-11-14	57.866	23.720	8.553	8.553	8.553	66.419	work is in progress.
70	2294	150931 - Rehabilitation and Restoration of Budal, Shahi Dehrai and Bame Irrigation Schemes District Buner.	PDWP 93.07 17-11-15	93.07 02-12-15	65.625	21.770	15.316	15.316	15.316	80.941	Scheme was DFC and hence deleted from next year ADP.
71	2295	150934 - Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla.	PDWP 139.50 08-10-15	139.50 03-11-15	93.426	20.000	43.021	43.021	43.021	136.447	work is in progress.
72	2296	190410 - Construction/ Improvement of Flood Protection Works, Channels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	150.00 08-10-19	150.00 29-10-19	29.998	20.000	57.056	57.056	57.056	87.054	work is in progress.
73	2297	130021-Construction of Bagh Dheri Flow Irrigation Scheme District Swat	PDWP 805.11 02-10-14	805.11 27-10-14	881.169	33.220	25.318	25.318	25.318	906.486	Scheme was DFC and hence deleted from next year ADP.
74	2298	140564-Improvement / Development of Irrigation facilities and construction of Causeway & FPW in District Swat	PDWP 985.30 02-10-14 1500 22-12-20	985.30 27-10-14 1500 05-01-21	813.793	90.000	193.832	193.832	193.832	1007.625	work is in progress.
75	2299	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.	PDWP 697.20 08-10-15 974.75 29-11-18	697.20 03-11-15 974.75 01-02-19	732.588	150.000	115.595	115.595	115.594	848.182	work is in progress.
76	2300	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat.	PDWP 347.91 21-01-16 848.39 29-11-18 1400 22-12-20	347.91 09-02-16 848.39 01-02-19 1400 05-01-21	543.947	150.000	217.124	217.124	217.124	761.071	work is in progress.
77	2301	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat.	PDWP 93.00 08-10-15 229.41 29-11-18	93.00 03-11-15 229.41 01-02-19	186.897	0.001	4.105	4.105	4.104	191.002	Scheme was DFC but carried forward to next year ADP.
78	2302	150933 - Improvement and development of irrigation facilities, Construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat.	PDWP 186.00 08-10-15	186.00 03-11-15	150.251	30.000	22.000	22.000	22.000	172.251	work is in progress.

S #	ADP #	Name of Scheme		A.A Amount	Expdr: upto 30	Allocatio n	Revised Allocation	Release	Expend: (CFY)	Cummulativ e Expnd:	Status / Remarks
79	2303	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat.	PDWP 227.50 08-10-15 396.286 01-02-19 29-11-18	227.50 03-11-15 396.286	226.372	40.000	72.000	72.000	72.000	298.372	work is in progress.
80	2304	150936 - Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaza Khela, Char Bagh and adjoining areas District Swat.	PDWP 186.00 08-10-15	186.00 03-11-15	138.665	44.080	29.008	29.008	29.008	167.673	Scheme was DFC and hence deleted from next year ADP.
81	2305	180603-Construction of Barawai irrigation scheme in Tehsil Matta, district Swat	PDWP 150.00 07-03-19	150.00 25-03-19	30.637	50.000	62.000	62.000	62.000	92.637	work is in progress.
82	2306	190303 - Construction of Chaprial Channel and Improvement & Extension of Fatehpur & Barat Khel Irrigation Channels District Swat	389.62 08-10-2019	389.62 29-10-19	100.000	100.000	44.150	44.150	44.150	144.150	work is in progress.
83	2307	190310 - Re-alignment of Nipki Khail Irrigation Channel district Swat	222.211 08-10-19	222.211 29-10-19	60.000	60.000	78.000	78.000	78.000	138.000	work is in progress.
84	2308	190508 - Reconstruction/ Rehabilitation of Canal Petrol road/ Flood Protection works in Tehsil Kabal District Swat	400.00 08-10-2019	400.00 20-03-20	47.986	50.000	121.441	121.441	121.441	169.427	work is in progress.
85	2309	160287-Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower	PDWP 208.00 02-12-16 278.44 16-11-17	208.00 20-12-16 278.44 10-02-18	162.944	40.000	69.000	69.000	69.000	231.944	work is in progress.
86	2310	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/ Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr, Khanpur, Kotigram,& Khadagzia District Dir Lower.	PDWP 150 17-01-20	150.00 04-02-20	0.000	15.000	29.000	29.000	29.000	29.000	work is in progress.
87	2311	130676-Provision of Irrigation Channel in Kalkot, District Dir Upper.	PDWP 683.40 19-11-14 255.47 04-02-20	683.40 04-03-15 255.47 28-02-20	16.607	90.000	27.678	27.678	27.678	44.286	work is in progress.
88	2312	150613 - Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper)	PDWP 250.0 12-10-15	250.00 29-12-15	220.962	35.310	29.057	29.057	29.057	250.018	Scheme was DFC and hence deleted from next year ADP.
89	2313	150938-Construction/ Rehabilitation of Irrigation Channel Ushera Darra, District Dir Upper	PDWP 100.00 23-12-16	100 11-01-17	64.000	25.000	17.000	17.000	17.000	81.000	work is in progress.
90	2314	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdara, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper).	PDWP 149.60 08-10-15	149.60 03-11-15	80.504	40.000	30.000	30.000	29.548	110.052	work is in progress.

S #	ADP #	Name of Scheme	A.A Amount	Expdr: upto 30	Allocatio n	Revised Allocation	Release	Expend: (CFY)	Cummulativ e Expend:	Status / Remarks	
91	2315	160598-Improvement of irrigation channel near Sahid Abad Markaz district Dir Upper	DDWP 25.00 22-12-16	25.00 02-01-17	6.435	15.000	0.550	0.550	0.549	6.984	Scheme was DFC and hence deleted from next year ADP.
92	2316	160306-Construction/Restoran of flood protection structure & irrigation channels in district Kohistan	DDWP 60.00 22-12-16	60.00 02-01-17	16.880	20.000	20.000	20.000	20.000	36.880	work is in progress.
93	2317	150925 - Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra.	PDWP 95.49 17-11-15 150.00 11-01-18	95.49 02-12-15 150.00 26-01-18	105.988	25.000	25.000	25.000	25.000	130.988	work is in progress.
94	2318	160647-Construction of Siran Right Bank Canal, District Mansehra.	CDWP 2850.522 29-06-16	2850.522 29-06-16	267.194	275.000	189.550	189.550	189.436	456.630	work is in progress.
95	2319	170519-Construction of small dams in Mansehra, Khyber Pakhtunkhwa Manchura dam project (Provincial share 12%) & Ichar nullah dam project (Provincial share 20%)	423.460		95.000	100.000	100.000	100.000	100.000	195.000	work is in progress.
96	2320	120717-Construction of Small Dam at Kiyala, District Abbotabad.	PDWP 924.293 08-11-12	924.293 21-12-12	754.680	10.000	10.000	10.000	10.000	764.680	work is in progress.
97	2321	170594-Construction of Flood Protection works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan & Havelian Urban	PDWP 83.26 11-01-18 300.00 02-06-20	83.26 26-01-18 300.00 10-06-20	68.862	40.000	50.000	50.000	50.000	118.862	work is in progress.
98	2322	180604-Construction of Chamak Maira dam district Abbottabad	1130.538 26-06-19	1130.538 09-07-19	0.000	20.000	0.000	0.000	0.000	0.000	work is in progress.
99	2323	190471 - Construction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	PDWP 200 09-01-20	200 17-01-20	0.000	20.000	40.000	40.000	40.000	40.000	work is in progress.
100	2324	130008-Construction of Gadwalian Dam, District Haripur.	PDWP 848.21 04-12-13 1241.375 09-02-16	848.21 13-12-13 1241.375 19-02-16	1242.554	26.325	0.745	0.745	0.745	1243.299	Scheme was DFC and hence deleted from next year ADP.
101	2325	160273-Construction of Chapra Dam in District Haripur	PDWP 888.873 03-11-16	888.873 18-11-16	246.030	89.000	154.580	154.580	154.580	400.610	work is in progress.
102	2326	170324-Rehabilitation of canal roads, culverts and construction of flood protection walls, improvement of civil channels & installation of solar irrigation tube wells in PK-40 & PK-41 district Haripur	PDWP 100 30-11-17 500 11-18	100.00 19-12-17 500 11-02-19	195.501	100.000	149.000	149.000	149.000	344.501	work is in progress.

S #	ADP #	Name of Scheme	A.A Amount		Expdr: upto 30	Allocation	Revised Allocation	Release	Expend: (CFY)	Cummulative Expend:	Status / Remarks
103	2327	190429 - Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	DDWP 40 10-01-20	40 21-01-20	10.000	10.000	0.000	0.000	0.000	10.000	work is in progress.
104	2328	190452 - Construction/ Improvement of Flood Protection Works, Channels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	PDWP 150 18-02-20		30.000	30.000	40.000	40.000	40.000	70.000	work is in progress.
105	2329	40401-Construction of 20 Nos. Small Dams/ Delay Action Dams in Khyber Pakhtunkhwa.	CDWP 3600 11-04-05	921.883	601.330	5.000	17.500	17.500	17.500	618.830	work is in progress.
106	2330	80320-Construction of Sanam, Palai and Kundal Dam in Khyber Pakhtunkhwa Sanam Dam, Dir CDWP 944.674 million. 08-02-17. CDWP Rs.999.987 (Palai) 29-11-13 Rs.817.739 (Kundal) 05-10-12	1297.99	1297.99	1047.280	5.000	6.206	6.206	6.206	1053.486	work is in progress.
107	2331	110014-Construction of Small Dams in Khyber Pakhtunkhwa. PDWP Rs. 998.959 08-10-12 Rs. 1599.305 28-01-15 Rs.1657.238 11-03-16 Rs. 1715.654 20-07-16	1715.654	1715.654	1539.286	50.000	37.500	37.500	37.496	1576.782	work is in progress.
108	2332	130553 Up-gradation of roads along canal systems in Khyber Pakhtunkhwa	PDWP 250 04-12-13 746.458 09-02-16	250 13-12-13 746.458 19-02-16	679.184	30.000	27.304	27.304	27.304	706.487	work is in progress.
109	2333	130667-Water harvesting and conservation schemes in Southern Districts.	PDWP 499.75 28-10-14	499.75 24-11-14	357.999	8.000	8.000	8.000	7.996	365.995	work is in progress.
110	2334	130683-Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa	300 04-12-13 619.276 09-02-16	300 13-12-13 619.276 19-02-16	522.781	15.000	15.000	15.000	15.000	537.781	work is in progress.
111	2335	140528-Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	DDWP 20.84 01-09-14 13.44 28-01-15 22.12 29-05-18 43.68 06-10-20	20.84 12-09-14 13.44 02-02-15 22.12 30-05-18 43.68 20-10-20	12.956	3.000	8.000	8.000	7.909	20.865	work is in progress.
112	2336	140531-Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa	PDWP 750.0 23-12-14	750 05-01-15	698.262	25.000	25.782	25.782	25.782	724.044	work is in progress.

S #	ADP #	Name of Scheme	A.A Amount	Expdr: upto 30	Allocation	Revised Allocation	Release	Expend: (CFY)	Cummulative Expend:	Status / Remarks	
113	2337	140537-Provision / Construction of Irrigation / Augmentation Tube wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	PDWP 250.0 19-11-14 410.00 21-01-16	250 08-12-14 410.00 09-02-16	285.016	40.493	31.613	31.613	31.611	316.627	work is in progress.
114	2338	140538-Construction/Improvement of bridges on canals & drainage systems in Khyber Pakhtunkhwa	PDWP 190.78 19-11-14 346.45 09-02-16 346.45 03-11-16	190.78 08-12-14 346.45 18-11-16	212.184	50.000	53.152	53.152	53.151	265.335	work is in progress.
115	2339	140540-Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	PDWP 500.0 23-12-14 823.40 21-01-16 1160.53 03-11-16	500 05-01-15 823.40 09-02-16 1160.53 18-11-16	844.318	65.000	102.423	102.423	102.421	946.739	work is in progress.
116	2340	140545-Revamping of Drainage Systems in Khyber Pakhtunkhwa.	PDWP 300.0 23-12-14	300 05-01-15	228.392	15.000	15.000	15.000	15.000	243.392	work is in progress.
117	2341	140795-Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa	PDWP 455.294 25-03-15	455.294 03-04-15	367.784	20.000	20.550	20.550	20.549	388.333	work is in progress.
118	2342	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa. (Detailed Design)	PDWP 10.00 21-01-16	10.00 09-02-16	8.370	10.000	0.000	0.000	0.000	8.370	work is in progress.
119	2343	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.	PDWP 900.00 17-11-15	900.00 02-12-15	510.903	125.000	127.021	127.021	127.013	637.916	work is in progress.
120	2344	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa.	PDWP 398.50 21-01-16	398.50 09-02-16	239.765	50.000	46.699	46.699	46.694	286.459	work is in progress.
121	2345	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.	PDWP 500.00 08-10-15	500.00 03-11-15	291.956	60.000	77.242	77.242	76.361	368.317	work is in progress.
122	2346	160274-Feasibility study/Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	PDWP 123.00 03-11-16	123.00 22-12-16	55.570	30.000	25.422	25.422	25.422	80.992	work is in progress.
123	2347	160275-Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	PDWP 1250.00 03-11-16	1250.00 18-11-16	311.388	140.000	250.530	250.530	250.530	561.918	work is in progress.

S #	ADP #	Name of Scheme		A.A Amount	Expdr: upto 30	Allocation	Revised Allocation	Release	Expend: (CFY)	Cummulative Expend:	Status / Remarks
124	2348	160278-Improvement & Upgradation of Roads along Canal & Drainage System in Khyber Pakhtunkhwa	PDWP 1250.00 28-03-18	1250.00 17-04-18	7.500	115.00	120.178	120.178	120.178	127.678	work is in progress.
125	2349	160280-Construction/ Improvement of Irrigation Channels, bridges, culverts, small storage ponds & Drainage systems in Khyber Pakhtunkhwa	PDWP 600.00 02-12-16	600.00 10-07-17	168.521	100.000	149.901	149.901	149.901	318.422	work is in progress.
126	2350	160304-Restoration/Re-construction of damaged flood structures/channels in district Swat, Shangla and Bunir	PDWP 202.00	202.00 11-01-17	154.392	20.000	23.750	23.750	23.750	178.142	work is in progress.
127	2351	160459-Construction of flood structures along Jabba Daudzai and Zangal koroona areas along Kabul & Shah Alam rivers district Nowshera & Peshawar	PDWP 1294.00 03-11-16	1294.00 18-11-16	487.566	120.000	245.000	245.000	245.000	732.566	work is in progress.
128	2352	160513-Installation of solar augmentation/ irrigation tube wells in Khyber Pakhtunkhwa	PDWP 600.00 02-12-16	600.00 20-12-16	542.332	50.000	41.450	41.450	41.448	583.779	work is in progress.
129	2353	160551-Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara division	PDWP 300.00 16-02-17	300.00 06-03-17	174.105	50.000	50.000	50.000	49.996	224.101	work is in progress.
130	2354	170335-Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) ECNEC 03-09-2009	5568.790		487.649	200.000	122.676	122.676	122.676	610.325	work is in progress.
131	2355	170595-Improvement/extension of Gomal Zam Canal irrigation system in district Tank & D.I.Khan	PDWP 300 11-01-18	300.00 26-01-18	8.270	35.000	17.530	17.530	17.526	25.796	work is in progress.
132	2356	170597-Provision of Irrigation/ augmentation Tubewells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa	PDWP 750.00 21-12-17	750.00 12-01-18	452.756	110.000	216.570	216.570	216.569	669.325	work is in progress.
133	2357	170620-Removal of deficiencies in Gomal Zam Dam Project	PDWP 478.60 28-03-18	478.60 17-04-18	27.925	40.000	40.000	40.000	40.000	67.925	work is in progress.
134	2358	170664-Construction of Flood embankment from Kheski village to motorway bridge L/S Kabul river district Nowshera/Charsadda (Reach-I)	PDWP 1495.00 30-11-17	1495.00 19-12-17	263.969	100.000	258.582	258.582	258.580	522.549	work is in progress.
135	2359	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis	2000.00 08-10-19 3000	2000.00 29-10-19 3000	0.000	219.836	350.99	350.99	350.99	350.989	work is in progress.
136	2360	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa	100.00 23-04-20	100.00 03-06-20	0.000	15.000	14.076	14.076	14.076	14.076	work is in progress.
137	2361	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa	DDWP 100	100 07-01-20	0.000	15.000	6.461	6.461	6.461	6.461	work is in progress.
138	2362	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda	PDWP 175	175 04-12-19	40.000	40.000	41.250	41.250	41.249	81.249	work is in progress.
		Sub-Total (Ongoing)				8587.00	10274.97	10258.96	10257.32	46800.82	

S #	ADP #	Name of Scheme	A.A Amount	Expdr: unto 30	Allocation	Revised Allocation	Release	Expend: (CFY)	Cummulative Expend:	Status / Remarks	
	B	New Schemes									
139	2363	160307-Chashma Right Bank Canal (Lift-cum-Gravity) Project, D.I.Khan (35% Provincial share) E/cost Rs. 119.60 (B)	41860.00			0.001	0.001	0.001	0.000	0.000	PC-I costing Rs. 119.6 (B) sent to Federal Govt. on 04-08-16. PC-I resubmitted to
140	2364	200310-Installation of solar based irrigation tube wells in D.I.Khan (B) DDWP	DDWP 100 28-10-20	100 10/11/20		52.000	32.261	32.261	32.261		work is in progress.
141	2365	190523 - Construction/ Improvement of Canal Petrol roads/Rehabilitation/ improvement of Drainage System including Flood Protection Walls/ Construction of Bridges in Tehsil Baka Khel Bannu.	PDWP 125.00 29-06-20	125.00 10/07/20		25.000	27.000	27.000	27.000	27.000	work is in progress.
142	2366	200192 -Rehabilitation/Improvement of Gandially Disty RD 66+000 to 77+000 in reaches and Babri Banda Minor RD- 0+00 to 3+500 in reaches District Kohat. (B) DDWP	DDWP 40 28-10-20	40 10/11/20		15.000	15.000	15.000	15.000		work is in progress.
143	2367	190495 - Construction of Flood Protection walls/ irrigation channels/ Installation of Irrigation tube wells at Ucs Daoba, Darsamand, Torawari, Naryab, Naryab-II, Tall urban, Tall Rural, Karbogha Sharif, Dallan Distt Hangu. (B) PDWP	PDWP 200 10-09-20	200.00 22/09/20		80.000	80.000	80.000	80.000	80.000	work is in progress.
144	2368	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar	PDWP 498.33 18-11-20	498.33 21-12-20		30.000	37.000	37.000	37.000		work is in progress.
145	2369	200301 - Flood Protection Works/Irrigation Channels/Solar Irrigation Tube Wells/Canal Roads and other Allied Works in UC 36,42, 43, 44, 48, 64, 65,66, 69, 70, 71, 80, 92, Peshawar	PDWP 200 09-12-20			20.000	38.000	38.000	38.000		work is in progress.
146	2370	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera	PDWP 300 04-01-21	300 27-01-21		20.000	47.766	47.766	47.766		PC-I sent to P&D
147	2371	200193 - Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai, Gulo Deri, District Swabi.	DDWP 70 28-10-20	70 10/11/20		10.000	5.000	5.000	5.000		work is in progress.

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148	2372	200233 - Construction/Rehabilitation of Canal Roads/Bridges/ Culverts/ Retaining Walls/Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat, Ismailzai, Bala Garhi,, Kandara, Toru, Mayar, Mohib banda, Kot Dolat Zai, Baar Nala Mehmood Abad Mardan	DDWP 100 28-10-20	100 10/11/20		30.000	27.000	27.000	27.000		work is in progress.
149	2373	200227 - Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat	DDWP 100 28-10-20	100 10/11/20		40.000	24.146	24.146	24.146		work is in progress.
150	2374	200230 - Revamping of Irrigation Channels and Drainage system in Shamizai area Swat	DDWP 100 28-10-20	100 10/11/20		50.000	36.602	36.602	36.602		work is in progress.
151	2375	200234 - Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels/Syphen Irrigation in Kalash Valleys District Chitral district Lower Chitral	PDWP 149.291 09-12-20			50.000	20.000	20.000	20.000		work is in progress.
152	2376	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts	PDWP 751.373 09-12-20		0.000	20.000	24.000	24.000	24.000	24.000	work is in progress.
153	2377	180605 - National Flood Protection Plan (NFPP-IV) Phase-I (Total Cost= 24949.00 Million, Provincial Share = 12474.5 Million)	100.000		0.000	0.001	0.001	0.001	0.000	0.000	Source of funding from Federal Governemnt is not ensured. Hence deleted from next year ADP.
154	2378	190308 - Construction of Flood Protection Embankment from Khashki village to Motorway bridge at Kabul River (Reach-2) district Charsadda Rs. 1500 (M) 30% Provincial Share (NDRMF) (ADB Assisted).	500.000		0.000	5.000	0.000	0.000	0.000	0.000	Due to Non committment from NDRMF, scheme deleted from next year ADP
155	2379	190389 - Flood and Erosion Protection arrangment of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-I: Short Term Arrangement) Rs. 546.48 (M) (NDRMF) (ADB Assisted).	165.000		0.000	0.001	0.001	0.001	0.000	0.000	Due to Non committment from NDRMF, scheme deleted from next year ADP
156	2380	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs.297.00 M Provincial Share NDRMF) (ADB Assisted). (Rs. 90 (M) 26-12-19)	DDWP 89.1 03-04-21		0.000	0.001	0.001	0.001	0.000	0.000	PC-I approved.
157	2381	200239 - Improvement/Rehabilitation of Kachkot canal system in Bannu and Lakki Marwat	100.000			20.000	0.000	0.000	0.000		Scheme is reflected for revised cost of Rs. 1500 (M) in next year ADP.
		Sub-Total (New)				467.00	413.779	413.78	413.78	131.00	