

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
IRRIGATION DEPARTMENT**



**TORs/Guidelines for submission of Proposal  
For  
Design Review and Construction supervision of  
Shaktu Small Dam Tribal Sub Division Bannu**

**Issued to:** \_\_\_\_\_

**PROJECT DIRECTOR PSU SMALL DAMS, MERGED AREAS**

**DIRECTORATE GENERAL SMALL DAMS**

**SEPTEMBER 2021**

  
**Asstt: Director (PSU)  
Small Dams Section  
Merged Area, Irrg. Deptt:**

INFROMATION TO CONSULTANTS REGARDING SHAKTU SMALL DAM  
TRIBAL SUB DIVISION BANNU

**1.0 LOCATION**

The Shaktu Dam is proposed on Shaktu Khwar, 1km upstream of its confluence with Karesti Algad and is a perennial stream. The dam site is located 68 km South-West of Bannu city in Jani Khel area in Tribal Sub Division Bannu. The proposed Shaktu Dam falls in the Survey of Pakistan (SoP) Topo sheet No. 38 L/01, 02,05,06 and falls on latitude and longitude i.e. 32° 44' 48.87" N and 70° 17' 21.67" E respectively. Shaktu Khwar carries run-off produced solely by rainfall and the dam will store water for irrigation and drinking purposes.

**2.0 HYDROLOGY**

The dam axis is proposed on Shaktu Khawar, a tributary of Tochi river. The catchment area of the Shaktu Khawar the proposed dam site is 408.0 Sq. Km(157.5 Sq. mile). The project area lies in the rainfall region of about 13.4inches. The annual inflow at project site is estimated from SCS method. Estimated average annual inflow is 11,051.66 acre-ft from rainfall with addition some Perennial flow which is estimated as 4.0 Cusecs which would generate 2,821.24 AF runoff per annum at project site. Design flood is estimated from SCS unit hydrograph using 24-hour maximum rainfall data. For spillway, design discharge of 2552 m<sup>3</sup>/s (90,123 cusec) has been selected based on flood of 1000 year return period. Reservoir storage capacity at conservation level of 839.5m amsl is 17,768 AF and dead storage corresponding to 822m amsl is 3953.85acre-ft. About 2330hectares command area can be irrigated at annual demand of about 8,674acre-ft at 71%% cropping intensity. Useful life of reservoir is above 38years.

**3.0 DAM EMBANKMENT**

It is proposed to construct a 43 m (141 ft) high and 846 m (2775 ft) long Concrete Gravity Dam (CGD) type of dam to store the flood water. This dam would create a gross storage of 17768.42 AF out of which 13814.57 AF is live storage.

A narrow U-shaped valley, i.e. a narrow stream flowing between high rocky walls at dam is in favour of construction of Concrete Gravity dam. Geotechnical investigation indicates that at abutment rock is exposed. Very dense material (Sand with gravels) is encountered in the nullah bed which has a depth of 23m. In view of the foundation

and abutment conditions, A Concrete Gravity Dam (CGD) is considered a better option. Other benefits in favour of the selected type are:

- CGD is a better option for height of greater than 30m.
- The availability of spillway site is not required in CGD.
- Locally material is unsuitable regarding embankment construction Earthen Dam or Rock Fill Earthen Dam

Based on above considerations, Concrete Gravity Dam has been adopted for Shaktu dam site.

#### **4.0 SPILLWAY DESIGN**

Spillways are provided to release surplus over flood water that cannot be contained in the Reservoir. The excess water is drawn from the top of the reservoir and conveyed through a constructed waterway back to the river or to some natural drainage channel. In addition to providing sufficient capacity, the spillway must be hydraulically and structurally adequate, and must be located properly so that discharges do not erode or undermine the downstream toe of the dam. Usually a stilling basin is required to dissipate the energy of the water at the bottom of spillway. For Shaktu dam, overflow ogee spillway with steps incorporated on the chute and stilling basin for energy dissipation has been designed.

The spillway consists 110m long overflow type un gated. Design discharge for spillway is taken as 2552 cumecs (90,123 cusecs) for 1000year design flood and spillway crest is kept as 839.5m amsl.

#### **5.0 OUTLET WORKS**

Outlet works are located at left side of the dam. The outlet works comprise three major components namely: (i) Intake, (ii) irrigation Conduit, and (iii) Outlet Control Structure with energy dissipation. Multi stage opening Intake is proposed which is part of dam body. Trash rack is provided at front of the intake openings at different levels. Conduit pipe of 0.60 m diameter will run beneath the dam which delivers water from reservoir to downstream control section. Total length of conduit is 80 m with the invert level of El. 822.0 m amsl which correspond to 10 years of silt load in comparison to dead storage of 4.88 MCM. Outlet control structure consists of guard valve and regulating valve. An impact type stilling basin is provided after the valves to dissipate energy. Invert level of impact type stilling basin is El. 819.65 m amsl. Stabilizing pound is provided just downstream of impact type stilling basin to stabilize

from emerging from stilling basin. Irrigation canal off take from stabilizing pound at invert level of El. 818.61 amsl

## **6.0 IRRIGATION NETWORKS**

Fixation of alignment of a canal in hilly terrain plays a pivotal role in achieving hydraulic efficiency with structural economy with ease of construction. The Consultants have worked on various options in order to design the best possible alignment of irrigation system best suited as per topographic survey of site, hence adopted the most feasible option. The canal crossings for water shed depressions; X-Sections of cross drainage works required to be addressed while planning a canal alignment, prior to designing of canal and proposed cross drainage structures.

The capacity adopted for channel design is based on maximum crop water requirement for a specific period of keen demand. It is basically on 10 daily bases as per Crop Water Requirements which have been computed on the base of weather and agricultural routine of crops in the area. The maximum 10-daily requirement for the keen demand period for the Canal system is 0.93cumec for 2,332 ha and the main canal is designed to accommodate 10-daily maximum demand as well as regular supplies accordingly.

The length of main canal is 15.762 Km which is off taking from left side of the nalluh from the stilling Basin and cross the Shaktu Nalluh at RD 2+500 through Siphon and then runs on right bank of shaktu khawar. RCC rectangular channel has been design from RD 0+ 000 to RD 10+800 and after that up to tail RD 15+762pre cast Parabolic Section is proposed to meet irrigation requirement of the command area.

The longitudinal water surface slope for Canal is adopted as 1 in 1000 m, 1 in 750 and 1 in 600 to provide water for irrigating max command area. Adaptation of a suitable flatter slope after providing necessary drops ensure irrigation to maximum command area by terrace irrigation practices being the norms of the local inhabitants.

## **7.0 ECONOMIC ANALYSIS**

The project will be implemented in three years. The project is estimated to cost Rs.2138 million including escalation of 120.50 million rupees on civil works. The results of the economical analysis show that the project is economically viable for base cost with EIRR value of 12.46% and a value of 10.48% for the worst risk scenario. The financial analysis also indicates the investment viable with FIRR of 16.61%.

TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

SALIENT FEATURE OF SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

Sr.	Features	Shaktu Dam Project
i	Location	Tribal Sub Division Bannu KP, Pakistan
ii	Coordinates	Northing: 32°44'48.87"N, Easting: 70°17'21.67" E
iii	Name of Stream	Shaktu Khwar
iv	Purpose of the Project	Storage Reservoir for Irrigation
<b>2</b>	<b>HYDROLOGY</b>	
i	Catchment area	408.0 Sq. Km
ii	Annual flows	11,051.66 AF
iii	Gross storage	17,768.42AF
iv	Live storage	13,814.57AF
v	Dead storage	3,953.85 AF
vi	Reservoir area	276.72 Acre
vii	Res life	38 Years
<b>3</b>	<b>DAM</b>	
i	Type	Concrete Gravity Dam (CGD)
ii	Crest level	846m asl
iii	Dam Length	167m
iv	Dam Height	43m
<b>4</b>	<b>SPILLWAY</b>	
i	Type	Ogee Overflow Spillway
ii	Design Discharge	90,123.03 ft <sup>3</sup> /s
iii	Frequency	1,000-year
iv	Width	110m
v	Spillway crest level	839.5m asl
vi	Energy Dissipator	USBR Type-II stilling basin
<b>5</b>	<b>OUTLET</b>	
i	Intake type	Multi Stage Opening Intake
ii	Discharge	(28.25 cusecs)
<b>6</b>	<b>WATER SUPPLY</b>	
i	Agriculture supply	(8,674AF)
ii	Drinking supply	(109 AF)
iii	Livestock supply	(23 AF)
iv	Total demand	(8,939 AF)
<b>7</b>	<b>IRRIGATION</b>	
i	CCA	(5762.49 Acre)
ii	Canals No.	1 No.
iii	Canal length	15.86 km
iv	No. of outlets	24
<b>8</b>	<b>ECONOMICS</b>	
i	Project capital cost	2138 Million
ii	Annual O&M cost	19.32 Million
iii	EIRR	12.46%
iv	FIRR	16.61

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**INSTRUCTION REGARDING SUBMISSION OF PROPOSALS**

1. Two copies of the technical and one copy of financial proposals in stippled/fixed binded form are required to be submitted. Proposal should be in a sealed envelop indicating original or copy on each enclosure, as appropriate.
2. The proposals shall be valid for a period of 180-days after the last date of submission, which is extendable on the expiry of above period through mutual agreement.
3. The technical and financial proposals of the consultants will be evaluated according to criteria for procurement of consultancy services of the Government of Khyber Pakhtunkhwa, applying weight-age formula of 80:20 for technical and financial proposals respectively.
4. Financial proposals "Technically Qualified" consulting firm will be considered and opened by competent forum in presence of the competitive firms representatives. The contract agreement will be governed by laws and regulations of the Govt. of Khyber Pakhtunkhwa.
5. Any observation on the TOR and LOI must be brought into the notice of the department before last date of submission of the proposals. No objection will be entertained after the submission of Technical and Financial proposals.
6. The employer reserves the right for any addition alteration or amendment in the TOR of the Project.
7. Consultants shall be responsible for payment of all taxes in vogue time to time by Govt in respect of personnel and other activities with no liability to the client.
8. Originally signed CVs of the proposed personnel having contact number and postal address along with availability certificate of the personnel for the Project shall be annexed in the Technical proposal.
9. The consultants shall quote the fee including detailed breakup cost and unit cost of all type of studies/investigations including review of previous studies, topographic surveys, Hydrological, Geological, Geo-technical, Environmental, Social and all other surveys, studies required for the assignment.
10. Payment for the personnel will be made as per actual time consumed on the Project but not in excess of the provision of man months made in the T.O.R. of consultancy.
11. Payment to the consultants for Geo-technical investigation and other investigation will be made as per actual work done at the site on the unit cost quoted by the consultant.
12. On the satisfactory performance of the services, the payment to the consultants shall be made as per actual inputs, while in case of incomplete assignment; the

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payment will be made for the work done in accordance with the breakup of the services submitted by the consultants.

**Other Conditions: -**

- 1) Security deposit and income tax/sale tax etc will be deducted as per the prevailing Government rules notified during period of agreement.
- 2) The consultant shall establish Project Manager Office at Peshawar.
- 3) Consultants shall appear in Project meetings and site visits and shall also make presentation if so directed by the department for which no TA/DA, boarding, lodging and claim for incidental charges etc, shall be entertained.
- 4) The consultant except with prior approval of the department shall not sublet the study or any part thereof.
- 5) The consultancy charges shall be inclusive of all costs of topographic survey, subsurface investigations, geophysical surveys and construction materials investigations etc.
- 6) The consultants will provide undertaking for the effect that the key staff would not be employed on the other projects during the currency of this agreement. Any violation will liable the contract for termination.
- 7) If the consultant fails to complete any activity or part of activity the client reserve the right to execute the same at the consultant risk & cost.
- 8) If a project or part of project is dropped due to any reason, man months of the consultant key staff and logistics will be curtailed proportionally.
- 9) Consultant shall quote cost/fees for each stage of study separately i.e. Design Review& Construction Supervision,
- 10) Single agreement will be signed for both stages (Review & Design). However separate letter for supervision will be issued after actual work start at site.
- 11) As per KPPRA rule ( Para 24.2 standard procedure for selection of Consultant) successful consultant is required to submit performance security in form of Pay order , demand draft or bank guarantee @ 5 % of bid cost.
- 12). If the client (Irrigation Department) suffers any lose due to proven Design/ Supervision fault by the consultant. The consultant will be liable to punitive action as per invoke PEC/KPPRA.
- 13) Third party validation of the detail Engineering Design, if required will be paid and arranged by consultant as approval of consultant.

**EVALUATION CRITERIA OF PROPOSALS**

Proposals of the consultancy firms will be evaluated as under

S.No	Description	Maximum Marks
A	Qualification & Experience of Technical Key Personnel	50
B	Experience of firm in undertaking Projects of dam & Hydraulic structures of similar nature & complexity	30
C	Work Plan/Manning Schedule & Methodology	20
	<b>Total</b>	<b>100</b>

Note.

- Each page of the proposal must be numbered, sealed & signed by the owner of firm

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- Passing marks in each category will be 60%
- Proposals must be stippled binded. Ring binding will not be considered.
- Client reserves the right to make any change in TORs & marking criteria which is commonly applicable to all proposals
- Any observation/clarification required should be brought in notice of the Client / Employer before submission of the proposal during clarification meeting.
- Proposals shall be submitted in two copies (Marked as Original & Copy)
- Any mis-statement or false information provided in the technical or financial proposal will render the proposal as non-responsive and shall make the firm liable for punitive action under the relevant rules.

**A. Qualification & Experience of Technical Key Personnel**

ii. Marking criteria of Personnel

S.No	Description	Marks	Criteria
1	Qualification	20	B.Sc. Eng. or M.Sc. (16 Years Education)=80%, MS or M.Phil.=90%, Ph.D.=100%
2	Languages	05	Pashto=2 (R W S) Urdu=1.5 (R W S) English=1.5 (R W S)
3	Experience	30	
	General Experience	7.5	Experience after completion of 16 Years education (15 years of general experience will carry full marks)
	Relevant Experience	15	Experience of particular discipline(10 years of general experience will carry full marks)
	Similar Projects (DAM)	7.5	Full marks for 10 Projects
4	Experience of Local Environment	05	Khyber Pakhtunkhwa=03 Pakistan=02
	<b>Total</b>	<b>60</b>	<b>Will be adjusted to 50</b>

iii. This proforma must be available on top of each CV in addition to the information to be provided as per standard format, Otherwise will not be considered.

1 S#	2 Position	3 Proposed Personnel	4 Qualification	5 Knowledge of Languages	6 Experience		
					General	Relevant	Dam Projects
7 Working Environment/Location	8 Cell No	9 Duration with firm					

Note.

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Small Dams Section  
Merged Area, Inrg. Deptt.



TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

- The proposals must contain salary details, last degree, PEC registration certificates of the key staff
- The Personnel & owner of the firm must sign each CV in Original.
- Personnel above the age of 70 will not be eligible


**B. EXPERIENCE OF FIRM.**

S.No	Description	Maximum Marks
1	Relevant/Specific Experience of Firm (Completed/In progress Dam Projects in last 10 Years)	18 Feasibility Study= 25% marks, Detailed Design= 25% Marks, Procurement= 10% Marks Construction supervision= 40% Total= 100%
2	General Experience of Firm (Any completed Project of Hydraulic Structures in last 10 Years)	12 Feasibility Study= 25% marks, Detailed Design= 25% Marks, Procurement= 10% Marks Construction supervision= 40% Total= 100%

**Note**

- Five (05) Projects in each category will entitle the firm for full marks as per details stated below
- Consultancy Services of the Projects with cost less than Rs 500 million will not be considered.
- Award & completion documents must be available in support of projects claimed as experience
- Below proforma must be attached for any projects of S.No 1 & 2 in addition to standard format.

1	2	3	4	5	6	7
S#	Name of Project	Location with Province & Country	Client	Address, Phone & Fax No of Client	Handled as: • Single Firm/ : • Lead Firm/ : • Joint Venture : Partner	Cost of Project
8	9	10		11		
Cost of Services	Scope of services • Feasibility • Detailed design • Procurement • Construction Supervision	Scope of Work				

  
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### UNDERTAKING

It is hereby certified that the above are true statements based on facts and we take full responsibility for the correctness and accuracy of the information supplied herein to the best of our knowledge and belief. This is also to certify that the owner/partners/directors working solely for the consulting engineering profession. This is further to certify that we are independent consulting engineer and have no interest in any construction and conflicting commercial industrial and business activities which are likely to influence our professional independence and neutrality. We also undertake to fully abide by KPPRA act/rules & the Pakistan Engineering Council (Conduct and Practice of Consulting Engineers) Byelaws 1986 & registered with Khyber Pakhtunkhwa Revenue Authority

### TERMS OF REFERENCE FOR DESIGN REVIEW

1. Carry out additional topographic Geodetic, Geophysical surveys (if required and with approval of the client) for the detailed design of dam, appurtenant structures, command area, reservoir area, irrigation system and access road at appropriate scales for construction of the dam project.
2. Carry out additional sub-surface geo-technical investigation (if required and with approval of the client) at dam site and appurtenant structures, reservoir area, CCA and Irrigation network. The investigation will include necessary drilling of bore boles (core drilling) and collection of core samples excavation of test pits, trenches, collection of surface and sub-surface sampling field and laboratory analysis & testing.
3. Carry out review of the Project components including dam embankment, spillway, irrigation conduit, intake and outlet structures, irrigation network, intake structure for drinking water supply, road and buildings etc including the prospects & validity of future rising of the Dam.
4. Physical investigation of dam & reservoir periphery within 500-meter proximity of reservoir / Dams for studying and reporting behavior of seepage through dam/ reservoir
5. Sediment Study & modeling for estimation of appropriate sedimentation & life of reservoir
6. Seismic criteria for resistance against earthquake on Dams and all ancillary components shall be applied in the review/ updation.
7. Prepare and submit draft design review report, specifications, tender drawings and tender documents.

TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

8. Prepare and submit Review of Design Report, specification, tender drawings and tender documents.
9. Revision of PC-I due to cost overruns, change in design approach with time or change in physical scope of work & submission of Revised PC-I in required number.
10. Prepare and submit construction drawings.
11. Periodic review of the construction drawings in accordance with latest site situation & requirements as proposed by the consultants/client from time to time.
12. Carry out Detail Command Survey & layout of canal network.
13. Preparation of chakbandi & warabandi system for Irrigation system.
14. Submission of complete Detail design calculations of all component of Dam in separate chapters.
15. Backup data for all design calculation will be provided to client
16. Keep provision of future rising of Dam in design if required/possible.
17. Determine capital cost, recurrent cost estimate of various components of the project using current schedule of rates (MRS 2020 Khyber Pakhtunkhwa or any other approved by Government of Khyber Pakhtunkhwa)
18. Preparation of construction Schedule, CPM and Cash Flows.
19. The consultant shall submit separate comprehensive report on revalidation/ authentication of all aspects of the detail design already completed.

**TERMS OF REFERENCE FOR CONSTRUCTION SUPERVISION**


1. Review of Design documents for any omission / correction etc before start of construction activities.
2. Review of Construction Drawings.
3. Assist the employer in Tendering Process/Bid Evaluation.
4. Approval of construction schedule submitted by contractor.
5. Supervise construction of the project in the capacity of Engineers Representative, to ensure that the project including all components are being constructed satisfactorily in accordance with approved drawing design specifications and required quality. In case of any variation a detail report duly supported with document, laboratory tests be submitted to the Client / Employer, through the Engineer for the project.
6. Submission of Revised Construction Drawings in accordance with actual site conditions including detail survey for project component/additional project component.
7. Supervise and check the setting out of all component structures and general layout of the project.
8. Recommend to the client the source of appropriate construction material for approval.

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TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

9. Coordinate between contractor and employer to implement the project in accordance with the contract.
10. Supervise the material testing in contractor's field laboratory and keep record of respective test reports.
11. Provide adequate technical assistance, consultation and advice to the Client / Employer in matters that crop up during execution, may include redesigning and connected issues.
12. Prepare and submit Monthly Progress Report to the Client / Employer.
13. Participation and Coordination in progress meeting convened at site and in Regional or Divisional offices at Peshawar or any other place as and when required.
14. Furnish "Detail Cost Estimate" and make periodic updating of the cost of project along with reasons for increase/decrease of cost of individual items.
15. Revision of PC-I if cost of the project over runs beyond approved cost or if there is a substantial change in the scope of work but the project cost remains within the approved cost.
16. Verification/checking of contractors statements of executed quantities for making progressive payment to the contractor.
17. Verification and checking of the interim and final payment to the contractor for approval of the employer.
18. Provide adequate consultation and advice to the employer on contractual issues/corrigendum (s).
19. Initiation and Issuance of variation order after approval of the employer.
20. To provide sufficient and appropriate technical and support staff at site as per requirement or as directed by Client / Employer in the interest of work.
21. Preparation of chakbandi and warabandi for outlets in the Irrigation system.
22. To submit duly verified as built drawings.
23. The consultants shall provide assistance during the defect liability period and visit the project from time to time for pointing out any defect etc. the same shall be reported to the employer in the form of punch list and monitor its rectification.
24. To appear, if required, and assist the client in the court of law, in case of any litigation by the contractor or stakeholder.

  
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Small Dams Section  
Merged Area, Irrg. Deptt:

**REPORTING AND DOCUMENTATION FOR**

**REVIEW OF DESIGN**

- i. Preparation of draft design review report, draft construction drawing, draft tender documents and specifications (05 copies).
- ii. Preparation final updated detail design review report, construction drawing, tender documents and specifications documents (05 copies).
- iii. Preparation of regular monthly progress report (05 copies).

**CONSTRUCTION SUPERVISION**

- i. Preparation of regular monthly progress report (05 copies).
- ii. Preparation and submission of as built drawings in ( 05 copies).
- iii. All correspondence, surveys, lab test results and construction drawings along with soft copies in binded form.
- iv. Preparation of Chakbandi and Warabandi.
- v. Preparation of operation and maintenance manual for the project.
- vi. Preparation of PC-IV for the project ( 05 copies).
- vii. Preparation of draft revised PC-I Proforma in (05 copies) and final revised PC-I Proforma in required numbers if required as directed by the client.
- viii. Preparation and submission of Punch list in deficit liability period.


**MODE OF PAYMENT**

**Review of Design (Completion period 03-months)**

- I. Submission of draft updated design review report, draft construction drawing, draft tender documents and specifications.50%
- II Submission of final updated detail design report, construction drawing, tender documents and specifications documents. 50%

**Construction Supervision (Completion period 30-months)**

- I. Payment will be made to the consultants as per actual physical & personnel inputs regardless of the approval/award of submitted proposals.
- II. No other expenses as Remunerations or Direct cost will be paid to the consultants by the client.
- III. 5% of each running payment shall be withheld by the employer as security deposit, which shall be released on satisfactory completion of

  
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Small Dams Section  
Merged Area, Irrg. Deptt:

TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

services and submission of all reports/documents stipulated in TOR and admittance, thereof by the employer.

**Note:**

The mode of payment indicated is tentative subject to alteration and is not to be considered as the cost of any activity but it is progressive payment for the facilitation of the consultants.

**PROFESSIONALS/ KEY PERSONNEL'S REQUIREMENTS**


Consultant Bid Cost will be sum of Key Personnel's & Logistic requirement as per below details. Payment of survey, other investigation & vehicle (Running & maintenance) will be made as per actual inputs & will be adjusted in the end of study

**REVIEW OF DESIGN (03 Months)**

**Design Review & Construction supervision Charges**

**A. Salary Cost**


S. No.	Position	Man Months	Charge Rate (Rs)	Total (Rs)
<b>Design Review Stage (03 Months)</b>				
<b>Key Staff</b>				
1	Project Manager/Team Leader	3		
2	Dam Specialist / Structural Engineer	3		
3	Hydraulic Specialist	3		
4	Geologist	2		
5	Hydrology Expert	2		
6	Irrigation Engineer	3		
7	Contract Engineer	1		
8	Soil and Agriculture Expert	1		
<b>Support Staff</b>				
1	CAD Operator	6		
2	Quantity Surveyor	3		
			<b>Sub Total=</b>	
<b>Construction Supervision Stage (30 Months)</b>				
<b>Key Staff</b>				
1	Project Manager/Team Leader	15		
2	Resident Engineer	30		
3	Assistant Resident Engineer	60		
4	Geologist	6		
5	Material Engineer	12		
6	Lab technician	30		
7	Quantity Surveyor	30		
8	Surveyors	60		
9	Inspectors	60		

  
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**TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU**

10	Inspectors DLP	15		
<b>Support Staff Team During Construction at Home Office</b>				
11	Dam Specialist / Structural Engineer	6		
12	Senior Design Engineer	9		
<b>Support Staff in field office</b>				
13	CAD Operator	30		
14	Computer Operator	30		
15	Peon Chowkidar/Cook	60		
16	Drivers	60		
17	Surveyor Helpers	60		
				<b>Sub Total=</b>

<b>Logistics/Direct Cost for Design Stage</b>				
S. No.	Description	Man Months	Charge Rate (Rs)	Total (Rs)
1	Site Office (For Client & Consultant)	6		
2	Furnished Office & Camp Accommodation (For Client & Consultant)	6		
3	Electricity, Water & Gas Charges (For Client & Consultant)	6		
4	Office Supplies & Stationary	3		
5	Fax, Postage, Courier & Telephone Charge	3		
6	Transport Including running & Maintenance	3		
7	Purchase of Vehicle (Five doors Jeep) SUV Sigma 4 (Diesel Furtunior) Will be purchase from Authorized Toyota dealers. Cost of vehicle and registration will be paid as per actual and client reserve the right to withdraw/replace the vehicle. Vehicle will be registered in the name of client.	L.S		
8	POL	6		
9	Mobilization/Demobilization of drilling rig/Geo Tech investigation machinery	1		
10	Drilling by diamond drilling, holes of minimum 75 mm dia, vertical or at specified inclination using diamond core drilling bit, double barel tube in masonry, concrete or rock including cost of materials, machinery, labour , water , collection of core samples , logging & labelling samples, supplying wooden core box and re drilling in case of collaspse of sides etc, complete excluding cost of mobilization & demobilization.( For depth 0 to 50 m vertical and inclined)	90 m		
11	Laboratory Testing (Mentioned in TORS)			
				<b>Sub Total</b>

  
 Asst. Director (PSU)  
 Small Dams Section  
 Merged Area, Irrg. Deptt.

<b>Logistics/Direct Cost for Supervision Stage</b>				
S. No.	Description	Man Months	Charge Rate (Rs)	Total (Rs)
1	Site Office (For Client & Consultant)	60		
2	Furnished Office & Camp Accommodation (For Client & Consultant)	60		
3	Electricity, Water & Gas Charges (For Client & Consultant)	60		
4	Office Supplies & Stationary	30		
5	Fax, Postage, Courier & Telephone	30		

## TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

	Charges			
6	Transport Including running & Maintenance	30		
7	POL	60		
				<b>Sub Total</b>
				<b>Grand Total</b>

### **Qualifications and Experience of consultant's key personnel.**

Consultants will assign adequately qualified key personnel to carry out the implementation of the Project as described in TOR, person-month inputs for which are indicated above. The key personnel should possess the qualifications and experience as indicated against each position.

#### **Project Manager/Team Leader**

- ❖ Should have at least a Bachelor Degree in Civil Engineering from a recognized university. Additional qualification will carry extra marks
- ❖ Should be able to lead the team of consultations and assist Small Dams Organization in timely completion of the services with quality output.
- ❖ Overall experience should be 15-years with 5-years in design related activities and 02-years as Team Leader for the Projects.

#### **Dam Specialist**

- ❖ Should have Master degree in Water Resources / Dam Engineering from recognized university.
- ❖ Post Master qualification in related discipline will be given additional weight age.
- ❖ He should have at least overall experience of 15-years with 5-years' experience in exposure to the design related activities.

#### **Hydraulic Specialist**

- ❖ Should have Master degree in Water Resources / Hydraulics from recognized university.
- ❖ Post Master qualification in related discipline will be given additional weight age.
- ❖ He should have at least overall experience of 15-years with 5-years' experience in exposure to the design related activities.

#### **Geologist**

- ❖ Should have Master/M. Phil degree in Geology from recognized university.



- ❖ Post Master qualification in related discipline will be given additional weight age.

Should have at least overall experience of 15 years with 5-years' experience in exposure to the related activities

#### **Hydrology Expert**

- ❖ Should have Master degree in Water Resources from recognized university.
- ❖ Post Master qualification in related discipline will be given additional weight age.
- ❖ He should have at least overall experience of 15-years with 5-years' experience in exposure to the design related activities.

#### **Irrigation Engineer**

- ❖ Should have Master degree in Irrigation/Water Resources from recognized university.
- ❖ Post Master qualification in related discipline will be given additional weight age.
- ❖ He should have at least overall experience of 15-years with 5-years' experience in exposure to related activities.

#### **Contract Engineer**

- ❖ Should have at least a Bachelor Degree in Civil Engineering from a recognized university. Additional qualification will carry extra marks
  - ❖ Should be command on contractual material and assist Small Dams Organization in contract related issues .
- Overall experience should be 15-years with 5-years as contract specialist on maga project

#### **Soil and Agriculture Expert**

- ❖ Should have Master degree in Agriculture or equivalent qualification in the field from recognized university.
- ❖ Post Master qualification in related discipline will be given additional weight age.
- ❖ He should have at least overall experience of 15-years with 5-years' experience in exposure to related activities.

#### **Material Engineer**

- ❖ Should have at least a Bachelor Degree in Civil Engineering from a recognized university. Additional qualification will carry extra marks

## TORS & GUIDE LINES FOR SHAKTU SMALL DAM TRIBAL SUB DIVISION BANNU

- ❖ Should have experience in material quality testing and mix design of concrete.

Overall experience should be 15-years with 5-years in design related activities and 02-years as Team Leader for the Projects

### **Resident Engineer**

- ❖ Resident Engineer will be a graduate Civil Engineer. He will have at least 15 years of professional experience in the similar type of projects & preference will be given to the similar projects supervised in merged area.

### **Assistant Resident Engineer**

- ❖ Assistant Resident Engineer will be a graduate Civil Engineer. He will have at least 10 years of professional experience in the similar type of projects & preference will be given to the similar projects supervised in merged area

## **ANNEXURE-I**

### **I. DETAIL FOR (GEO-TECHNICAL INVESTIGATION)**

#### **1. DRILLING**

Core drilling in all kind sub-surface formation, vertical and angle hole (at five locations).

- Abutments & Nullah Bed = 05 holes
- Spillway fall = 3 holes (crest, fall & exit)
- Upstream of main Dam axis in Nullah bed (300-500 meter u/s of the main centerline of dam body.

#### **NOTE:**

All the bore holes shall be selected in consultation with the Engineer for the project. All kind of drilling activities/sub-surface investigations should be supervised by an experienced Geologist.

#### **DRILLING MACHINE**

Straight rotary rig (Portable)


#### **HOLE DIA**

N-Q size (76 mm inner dia)

#### **CASING**

Drilling through casing in overburden materials, using casing shoe bit (101 mm inner dia)

#### **DRILLING DEPTH**

  
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Small Dams Section  
Merged Area, Irrg. Deptt

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- a. Both Abutments: - Height of dam.
- b. Nullah bed: - Up to top bed rock +5 meter penetration in bed rock or equal to Dam Height or at least 1-1/2 times the base width of Dam.
- c. Spillway: - At least 5 Meter penetration in bed rock.
- d. U/s of Dam body: At least 20 meter deep & if rock encountered at shallow depth then 6 meter penetration in bed rock.

**DRILLING FLUID**

Plain water is allowed whereas bentonit is not allowed as a drilling fluid however cement can be used as per site condition and as per instructions by the client.

  
Asstt: Director (PSU)  
Small Dams Section  
Merged Area, Irrg. Deptt.

**FIELD TEST**

- (a) At constant head (03-meters interval depth)
- (b) At falling head (03-meters interval depth)

**Calculation of K Values**

- ii. Water pressure test/LUGEON test at 03-meters interval.
- iii. Collection of UDS by Shelby/Denison/Pitcher sampler.
- iv. Standard penetration tests SPT using split spoon sampler.
- v. Assessment of %age core recovery.
- vi. RQD assessment.
- vii. Water samples collection.
- viii. Preservation of core samples in core boxes.
- ix. Preservation of soil samples in plastic jars.
- x. SPT, CPT or Denison test as per encountered sub-surface formation at 1-1.5 meters interval depth or as directed by the site Engineer/Geologist.

**Preservation of rock core samples in core boxes, labeling packing and storage along with transportation of core boxes to core shed PD PSU Small Dams Merged Area or as directed by Engineer.**

Transportation of selected rock core samples for testing to CMTL Laboratory WAPDA Lahore for the required test.

Taking of water samples from the bore hole and transportation to CMTL Laboratory WAPDA Lahore for chemical analysis.

Installation of 3-inch dia PVC pipe in line the drilled hole as a pizometer and or sounding purpose .

Excavation of test pits at 4-locations 6×6 feet up to maximum 15-feet deep below ground level or up to the bed rock/ground water, including back filling of pits to original ground level.

Collection of composite bulk samples from test pits including their labeling, packing, storage and transportation to testing Lab, CMTL, WAPDA Lahore.

Excavation of trenches 3-5 feet/up to bed rock and 10-feet long including backfilling of the trenches to original ground condition.

Collection of disturbed samples from trenches including their labeling, packing, storage and transportation to testing lab, CMTL, WAPDA Lahore.

Providing photographs of core and core boxes.

  
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Small Dams Section  
Merged Area, Irrg. Dept

**J. LABORATORY TESTING CONSTRUCTION MATERIAL STUDIES.**

S.NO	DESCRIPTION	QTY
1	Sieve Analysis/Gradation of coarse & fine Aggregates	15
2	Flakiness and Elongation Index	8
3	Atterberg Limits (LL, PL, PI)	8
4	Specific Gravity wet and dry	6
5	Sodium sulphate soundness test	6
6	Los Angeles Abrasion Test (Coarse Aggregate)	6
7	Un-confined compression and direct shear tests of clay samples	6
8	Crushing Strength of rock and rip rap some samples	5
9	Direct shear (rock and soil)	6
10	Swell potential of soil samples	6
11	Uniaxial Compressive strength test with Modulus of Elasticity	6
12	Water Absorption test of coarse and fine aggregates	4
13	Alkali Silica Reaction tests	4
14	Organic impurity test	4
15	Complete chemical analysis of water sample i/c TDC, Cl, SO4 and pH	4
16	Coefficient of permeability	4
17	Abrasion test	3

**K. LABORATORY TESTING CONSTRUCTION MATERIAL STUDIES.**

S.NO	DESCRIPTION	QTY	
1	Grain Size Analysis	8	
2	Hydrometer Analysis	8	
3	Atterberg Limits (LL, PL, PI)	5	
4	NMC	6	
5	Un-confined compression test	Dry condition	6
		Saturated condition	6
6	Unconsolidated Un-drained Triaxial Test (UU0)	4	
7	Consolidated Un-drained Test (CU)	4	
8	Consolidation Characteristics	4	
9	Swell Potential of Dam Core Materials	4	
10	Standard Proctor Compaction	4	
11	Modified Proctor Compaction	5	

11 Geo physical survey(refraction survey) parallel to Dam axis & at least 2 cross section at the valley floor perpendicular to Dam axis (300-500 meter in depth)

12. Providing photographs of core & core boxes

*(Handwritten Signature)*  
 Asstt: Director (PSU)  
 Small Dams Section  
 Merged Area, Irrg. Deptt.